

TULSA TECHNOLOGY CENTER

School Budget and Financing Plan 2023-2024

Prepared in Accordance With the
Oklahoma School District Budget Act

Presented for Board Approval
September 25, 2023

RECEIVED
SEP 29 2023
State Auditor
and Inspector

Tulsa

INDEPENDENT SCHOOL DISTRICT #18
TULSA TECHNOLOGY CENTER
SCHOOL BUDGET AND FINANCING PLAN
FOR APPROPRIATED FUNDS
FISCAL YEAR 2023-2024

Steve Tiger, Ph.D.
Superintendent

Joanne C. Lucas, CPA
Chief Financial Officer

ADOPTED BY:
TULSA TECHNOLOGY CENTER, BOARD OF EDUCATION

Sharon Whelpley – President
Jim Baker, Ed.D – Vice President
Mark Griffin – Clerk
David Charney
Danny Hancock
Rick Kibbe
Ray A. Owens, Ed.D

Preliminary: June 26, 2023
Amended: September 25, 2023

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INDEPENDENT SCHOOL DISTRICT #18
TULSA TECHNOLOGY CENTER
P.O. Box 477200
Tulsa, OK 74147-7200

BOARD OF EDUCATION

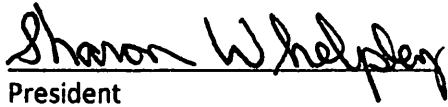
TO THE TAXPAYERS OF INDEPENDENT SCHOOL DISTRICT #18

The Board of Education of Independent School District #18, Tulsa County, Oklahoma as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act) submits the **First Amendment** of the School Budget and Financing Plan for Independent School District #18 for the fiscal year 2023-2024.

The 2023-2024 School Budget and Financing Plan was prepared under the direction of the Independent School District #18 Board of Education. The members are:

Sharon Whelpley – President
Jim Baker, Ed.D. – Vice President
Mark Griffin – Clerk
David Charney
Danny Hancock
Rick Kibbe
Ray A. Owens, Ed.D.

The Board of Education, or working committees thereof, met regularly throughout the year. Estimates of the needs for the School District were received which totaled \$285,609,414.


President

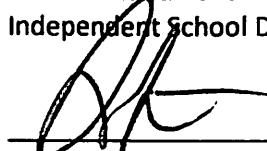
TO THE INDEPENDENT SCHOOL DISTRICT #18 BOARD OF EDUCATION

The Independent School District #18 Fiscal Year 2023-2024 Budget and Financing Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated October 28, 2020 in accordance with the Oklahoma School District Budget Act. The budget herein requires 8.06 to 8.56 mills of ad valorem taxation for the General Fund and 5.07 to 5.35 mills of ad valorem taxation for the Building Fund as determined by individual county valuations.

The total **amended** budget of appropriated funds equals \$285,609,414 which includes \$142,794,471 for the General Fund and \$142,814,943 for the Special Revenue Fund, modifying the preliminary budget of appropriated funds which equaled \$256,962,084 including \$125,612,529 for the General Fund and \$131,349,555 for the Building Fund.

The audited financial statements of Tulsa Technology Center are presented on the accrual basis as required by Government Accounting Standards. In order to reconcile the budget to the audited financial statements, the results for FY 2021-22 are presented using the final audited figures. The FY 2022-2023 results are unaudited and expenditures are stated at the encumbered balance on June 30. The FY 2022-2023 results will be updated to the final accrued values in the next amendment.

The **amended** 2023-2024 Tulsa Technology Center School District Budget and Financing Plan is presented to Independent School District #18 Board of Education for their adoption.



Superintendent

TULSA WORLD

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Tulsa World
315 S. Boulder Ave.
(918) 582-0921

I, Stefan Edward Pla, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
5 Jun 2023

Notice ID: LGdG6feU7LkicWW76ZyF
Publisher ID: 30832
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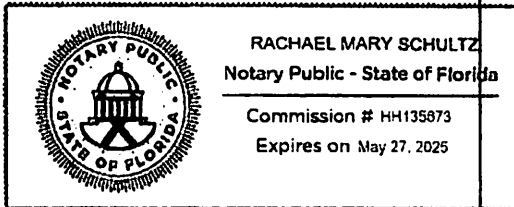
I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Stefan Edward Pla

Agent

VERIFICATION

State of Florida
County of Charlotte



Signed or attested before me on this: 06/05/2023

Rachael Mary Schultz

Notary Public
Notarized online using audio-video communication

**NOTICE OF PUBLIC HEARING
TULSA TECHNOLOGY CENTER**

Notice is hereby given that the VT-18, Tulsa Technology Center School District (DBA Tulsa Technology Center) Board of Education will hold a Public Hearing beginning at 12:00 pm on the 26th day of June, 2023, for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed VT-18, Tulsa Technology Center School District 2023-2024 Budget. The hearing will be held in the Board Room on the fourth floor of the Customer Service Center, Lemley Campus, 3638 S Memorial Drive, Tulsa, OK 74145.

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18
Fiscal Year 2023-2024**

**PRELIMINARY SUMMARY OF ESTIMATED REVENUES
GOVERNMENTAL FUNDS**

ALL APPROPRIATED FUNDS	GENERAL FUND	SPECIAL REVENUE	TOTAL APPROP FUNDS
LOCAL SOURCES OF REVENUE (1000):			
1110 Ad Valorem Tax Levy (current)	\$ 64,834,568	\$ 40,101,832	\$ 104,936,399
1120 Ad Valorem Tax Levy (prior)	2,060,000	1,236,000	3,296,000
1200 Tuition and Fees	3,653,491	-	3,653,491
1300 Earnings on Investments	1,100,000	2,800,000	3,900,000
1400 Rentals, Commissions, Bookstores	553,694	174,000	727,694
1600 Other Local Revenue	1,007,914	75,000	1,082,914
1700 Child Nutrition	1,487,500	-	1,487,500
TOTAL LOCAL SOURCES OF REVENUE	74,647,166	44,386,832	119,033,997
STATE SOURCES OF REVENUE (3000):			
3800 State Voc Prog - Multi Source	8,421,893	-	8,421,893
TOTAL STATE SOURCES OF REVENUE	8,421,893	-	8,421,893
FEDERAL SOURCES OF REVENUE (4000):			
4810 CARES Ed Stabilization & ARPA Grants	2,537,319	-	2,537,319
4820 Carl Perkins Voc & Applied Tech Act	1,245,479	-	1,245,479
4830 Business & Industry Services	79,166	-	79,166
4850 Job Training Partnership Act	261,228	-	261,228
4870 Federal Student Financial Aids	2,540,215	-	2,540,215
TOTAL FED SOURCES OF REVENUE	6,663,407	-	6,663,407
5000 Non-Revenue Receipts	-	-	-
TOTAL NEW REVENUE	\$ 89,782,465	\$ 44,386,832	\$ 134,169,297
Estimated Fund Balance, June 30, 2023	35,030,064	86,962,724	122,792,787
TOTAL SOURCES OF REVENUE	\$ 125,612,529	\$ 131,349,555	\$ 256,962,084

PRELIMINARY SUMMARY OF ESTIMATED EXPENDITURES

EXPENDITURES BY MAJOR OCAS OBJECT	GOVERNMENTAL FUNDS		TOTAL APPROP FUNDS
	GENERAL FUND	SPECIAL REVENUE	
100 Salaries	\$ 45,491,864	\$ 7,292,980	\$ 52,784,844
200 Benefits	16,115,739	2,376,452	18,492,191
300 Professional Services	405,798	220,866	626,664
400 Purchased Property Services	2,331,928	15,278,539	17,610,467
500 Other Purchased Services	11,447,412	6,629,161	18,076,574
600 Supplies and Materials	7,768,163	3,906,746	11,674,909
700 Property	1,764,468	2,124,650	3,889,117
800 Other Objects	4,369,785	24,538	4,394,323
TOTAL EXPENDITURES	\$ 89,695,158	\$ 37,853,931	\$ 127,549,089
Estimated Fund Balance, June 30, 2024	35,917,371	93,495,624	129,412,995
TOTAL FINANCING USES	\$ 125,612,529	\$ 131,349,555	\$ 256,962,084

TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18
SUMMARY OF ESTIMATED REVENUES
Fiscal Year 2023-2024
September 25, 2023

REVENUE SOURCES	GENERAL FUND (11)	BUILDING FUND (21)	TOTAL APPROPRIATED FUNDS
DISTRICT SOURCES OF REVENUE:			
1110 Ad Valorem Tax Levy (current)	\$ 67,526,437	\$ 41,765,779	\$ 109,292,216
1120 Ad Valorem Tax Levy (prior)	2,060,000	1,236,000	3,296,000
1200 Tuition and Fees	3,576,867	-	3,576,867
1300 Earnings on Investments	1,100,000	2,800,000	3,900,000
1400 Rentals, Commissions, Bookstores	580,976	177,000	757,976
1600 Other Local Sources of Revenue	1,036,368	75,000	1,111,368
1700 Child Nutrition	1,487,500	-	1,487,500
Total District Sources of Revenue	77,368,148	46,053,779	123,421,927
STATE SOURCES OF REVENUE:			
3810 Formula Operations	7,854,286	-	7,854,286
3820 Oklahoma Tuition Aid Grant (OTAG)	75,800	-	75,800
3830 Business & Industry Services	1,560,996	-	1,560,996
3840 Short-Term Adult Training	4,349	-	4,349
3850 Temp Assist Needy Families (TANF) & Drop Out Recovery	242,473	-	242,473
38XX Total State Sources (CareerTech)	9,737,904	-	9,737,904
Total State Sources of Revenue	9,740,904	-	9,740,904
FEDERAL SOURCES OF REVENUE:			
4810 CARES Ed Stabilization & ARPA Grants	2,287,925	-	2,287,925
4820 Carl Perkins Voc & Applied Tech Act	1,226,222	-	1,226,222
4830 Business & Industry Services	346,090	-	346,090
4852 Temporary Assistance for Needy Families (TANF)	261,228	-	261,228
4870 Federal Student Financial Aids	2,540,215	-	2,540,215
Total Federal Sources of Revenue	6,661,680	-	6,661,680
TOTAL REVENUE	\$ 93,770,732	\$ 46,053,779	\$ 139,824,511
Fund Balance - Beginning	49,023,739	96,761,164	145,784,903
TOTAL FUND BALANCE	49,023,739	96,761,164	145,784,903
TOTAL ALL SOURCES	\$ 142,794,471	\$ 142,814,943	\$ 285,609,414

SUMMARY OF ESTIMATED EXPENDITURES
Fiscal Year 2023-2024
September 25, 2023
EXPENDITURE SUMMARY BY OBJECT

PROPOSED EXPENDITURES	GENERAL FUND (11)	BUILDING FUND (21)	TOTAL APPROPRIATED FUNDS
100 SALARIES			
110 Salaries - Certified	\$ 34,476,166	\$ 1,788,802	\$ 36,264,969
120 Salaries - Non-Certified Personnel	8,473,361	4,969,682	13,443,043
130 PT Instructional	2,041,893	-	2,041,893
140 PT Non-Instructional	657,543	300,000	957,543
150 Overtime	79,309	57,900	137,209
170 Stipends	342,800	-	342,800
190 Stipends/457 Match (prior to FY24)	-	-	-
TOTAL SALARIES	46,071,072	7,116,384	53,187,456
200 BENEFITS			
210/220 Group Insurance	4,892,960	751,913	5,644,873
230/240 FICA - Employer Match	3,431,839	477,286	3,909,124
250/260 Retirement (TRS and 457 Match after FY23)	8,194,751	1,298,849	9,493,600
270 Unemployment Insurance	637,240	-	637,240
290 Workers Compensation	300,000	-	300,000
TOTAL BENEFITS	17,456,790	2,528,048	19,984,838
300 PURCHASED PROFESSIONAL & TECHNICAL SRVS			
310 Administrative Services - BOE	4,400	-	4,400
320 Professional Services	614,948	305,280	920,228
TOTAL PURCHASED PROF & TECH SRVS	619,348	305,280	924,628
400 PURCHASED PROPERTY SRVCS			
410 Water	670,000	-	670,000
420 Garbage	70,004	-	70,004
430 Repairs and Maintenance	474,420	3,784,731	4,259,151
440 Rental Services	249,244	9,050	258,294
450 Construction Services	1,112,935	18,077,210	19,190,145
TOTAL PURCHASED PROPERTY SRVCS	2,576,602	21,870,991	24,447,593
500 OTHER PURCHASED SERVICES			
510 Student Transportation	2,985,376	-	2,985,376
520 Insurance Services	813,134	1,531,866	2,345,000
530 Postage	170,474	-	170,474
540 Advertising	470,051	-	470,051
550 Printing and Binding	196,565	-	196,565
560 Tuition - TANF	5,000	-	5,000
580 Staff and Student Travel	980,590	42,321	1,022,910
590 Other Purchased Services	6,418,387	5,452,793	11,871,181
TOTAL OTHER PURCHASED SERVICES	12,039,577	7,026,980	19,066,557
600 SUPPLIES AND MATERIALS			
610 General Supplies	2,632,573	601,858	3,234,430
620 Electricity/Gas	3,271,000	239,817	3,510,817
640 Curriculum	572,760	-	572,760
650 Tools/Software/Non-Cap Equipment	463,432	3,458,593	3,922,025
660 Resale	1,305,066	-	1,305,066
TOTAL SUPPLIES AND MATERIALS	8,244,831	4,300,268	12,545,099
700 PROPERTY			
730 Equipment	1,885,324	2,828,253	4,713,577
760 Vehicles	214,817	-	214,817
TOTAL PROPERTY	2,100,141	2,828,253	4,928,394
800 OTHER OBJECTS			
810 Dues and Fees	659,772	-	659,772
860 Staff Registration and Tuition	427,322	24,538	451,860
880 Student Aid Payments/Student Cert & Testing Fees	3,257,272	-	3,257,272
890 Miscellaneous Refunds	5,000	-	5,000
TOTAL OTHER OBJECTS	4,349,366	24,538	4,373,904
900 OTHER USES OF FUNDS	-	-	-
TOTAL OTHER USES OF FUNDS	-	-	-
Total Expenditures	\$ 93,457,727	\$ 46,000,742	\$ 139,458,469
<i>Fund Balance - Committed to Cash Flow</i>	46,091,839	18,943,993	65,035,833
<i>Fund Balance - Assigned to LT Leave Liability</i>	3,244,905	870,208	4,115,113
<i>Fund Balance - Unassigned</i>	-	77,000,000	77,000,000
TOTAL PROPOSED FUND BALANCE	49,336,744	96,814,201	146,150,946
TOTAL PROPOSED USES OF FUNDS	\$ 142,794,471	\$ 142,814,943	\$ 285,609,414

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18
REVENUE SUMMARY (FY22-24)**

	<u>ACTUAL REVENUES FY2021-2022</u>	<u>ACTUAL REVENUES FY2022-2023</u>	<u>ORIGINAL BUDGET FY2023-2024</u>	<u>PROPOSED CHANGES</u>	<u>AMENDMENT I BUDGET FY2023-2024</u>
ALL APPROPRIATED FUNDS					
DISTRICT SOURCES OF REVENUE:					
1110 Ad Valorem Tax Levy (current)	\$ 96,174,006	\$ 101,814,064	\$ 104,936,399	\$ 4,355,817	\$ 109,292,216
1120 Ad Valorem Tax Levy (prior)	3,521,007	4,642,503	3,296,000	-	3,296,000
1130 Revenue in Lieu of Taxes	3,367	3,500	-	-	-
1140 Farm Implements Tax	96	-	-	-	-
1200 Tuition and Fees	3,368,749	3,731,393	3,653,491	(76,624)	3,576,867
1300 Earnings on Investments	193,325	3,684,481	3,900,000	-	3,900,000
1400 Rentals, Commissions, Bookstores	453,414	2,372,012	727,694	30,283	757,976
1600 Other Local Sources of Revenue	1,792,303	1,283,552	1,082,914	28,455	1,111,368
1700 Child Nutrition	1,383,852	1,533,676	1,487,500	-	1,487,500
Total District Sources of Revenue	<u>106,890,118</u>	<u>119,065,181</u>	<u>119,083,997</u>	<u>4,337,930</u>	<u>123,421,927</u>
STATE SOURCES OF REVENUE:					
3410 National Board Certified Stipend	5,000	-	-	-	-
3690 Other Misc State Revenue	34,775	1,572	-	3,000	3,000
Total State Sources (Non-CareerTech)	<u>39,775</u>	<u>1,572</u>	<u>-</u>	<u>3,000</u>	<u>3,000</u>
3810 Formula Operations	6,383,807	6,389,793	6,584,793	1,269,493	7,854,286
3820 Oklahoma Tuition Aid Grant (OTAG)	68,587	75,800	76,800	(1,000)	75,800
3830 Business & Industry Services	863,268	997,019	1,513,314	47,682	1,560,996
3840 Short-Term Adult Training	4,700	-	4,513	(164)	4,349
3850 Temp Assist Needy Families (TANF) & Drop Out Recovery	29,100	227,291	242,473	-	242,473
3890 OK Education Lottery Grant	-	153,622	-	-	-
38XX Total State Sources (CareerTech)	7,329,462	7,843,525	8,421,893	1,316,011	9,737,904
Total State Sources of Revenue	<u>7,369,237</u>	<u>7,845,096</u>	<u>8,421,893</u>	<u>1,319,011</u>	<u>9,740,904</u>
FEDERAL SOURCES OF REVENUE:					
4810 CARES Ed Stabilization & ARPA Grants	5,138,506	2,616,099	2,537,319	(249,394)	2,287,925
4820 Carl Perkins Voc & Applied Tech Act	877,030	1,116,304	1,245,479	(19,257)	1,226,222
4830 Business & Industry Services	56,078	79,166	79,166	266,924	346,090
4852 Temporary Assistance for Needy Families (TANF)	165,149	216,819	261,228	-	261,228
4870 Federal Student Financial Aids	2,174,559	2,383,078	2,540,215	-	2,540,215
Total Federal Sources of Revenue	<u>8,411,322</u>	<u>6,411,466</u>	<u>6,663,407</u>	<u>(1,727)</u>	<u>6,661,680</u>
TOTAL REVENUE	<u>\$ 122,670,678</u>	<u>\$ 133,321,744</u>	<u>\$ 134,169,297</u>	<u>\$ 5,655,214</u>	<u>\$ 139,824,511</u>
Fund Balance - Beginning	94,713,681	110,688,770	122,792,788	22,992,115	145,784,903
3140 Fund Balance - Estopped Checks and Adjustments	25,898	1,723	-	-	-
TOTAL FUND BALANCE	<u>94,739,579</u>	<u>110,690,493</u>	<u>122,792,788</u>	<u>22,992,115</u>	<u>145,784,903</u>
TOTAL SOURCES OF REVENUE	<u>\$ 217,410,257</u>	<u>\$ 244,012,236</u>	<u>\$ 256,962,085</u>	<u>\$ 28,647,329</u>	<u>\$ 285,609,414</u>
ALL APPROPRIATED FUNDS					
	<u>ACTUAL EXPENDITURES FY2021-2022</u>	<u>ACTUAL EXPENDITURES FY2022-2023</u>	<u>ORIGINAL BUDGET FY2023-2024</u>	<u>PROPOSED CHANGES</u>	<u>AMENDMENT I BUDGET FY2023-2024</u>
100 Personnel Services - Salaries	\$ 46,082,718	\$ 47,087,330	\$ 52,784,844	\$ 402,612	\$ 53,187,456
200 Personnel Services - Employee Benefits	15,687,772	16,011,201	18,492,191	1,492,646	19,984,838
300 Contracted Services	1,419,938	388,482	626,664	297,964	924,628
400 Purchased Property Services	12,052,955	5,606,797	17,610,467	6,837,126	24,447,593
500 Other Purchased Services	13,340,558	13,468,194	18,076,574	989,984	19,066,557
600 Supplies	10,576,519	10,682,455	11,674,909	870,190	12,545,099
700 Property: Equipment-Vehicles-Land	4,190,698	1,616,089	3,889,117	1,039,277	4,928,394
800 Other Objects	3,370,329	3,366,784	4,394,323	(20,419)	4,373,904
900 Other Uses of Funds	-	-	-	-	-
TOTAL PROPOSED EXPENDITURES	<u>\$ 106,721,487</u>	<u>\$ 98,227,333</u>	<u>\$ 127,549,089</u>	<u>\$ 11,909,380</u>	<u>\$ 139,458,469</u>
Fund Balance - Committed to Cash Flow	67,778,031	73,669,790	52,002,257	13,033,576	65,035,833
Fund Balance - Assigned to LT Leave Liability	2,910,739	4,115,113	2,910,739	1,204,374	4,115,113
Fund Balance - Assigned to Lemley Phase III	40,000,000	68,000,000	74,500,000	2,500,000	77,000,000
TOTAL PROPOSED FUND BALANCE	<u>110,688,770</u>	<u>145,784,903</u>	<u>129,412,996</u>	<u>16,737,950</u>	<u>146,150,946</u>
TOTAL PROPOSED USES OF FUNDS	<u>\$ 217,410,257</u>	<u>\$ 244,012,236</u>	<u>\$ 256,962,085</u>	<u>\$ 28,647,329</u>	<u>\$ 285,609,414</u>

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18
EXPENDITURE SUMMARY BY OBJECT (FY22-24)**

ALL APPROPRIATED FUNDS	ACTUAL EXPENDITURES FY2021-2022	ACTUAL EXPENDITURES FY2022-2023	ORIGINAL BUDGET FY2023-2024	PROPOSED CHANGES	AMENDMENT I BUDGET FY2023-2024
100 SALARIES					
110 Salaries - Certified	\$ 30,431,761	\$ 29,902,360	\$ 34,768,697	\$ 1,496,271	\$ 36,264,969
120 Salaries - Non-Certified Personnel	9,947,756	12,258,479	13,437,116	5,927	13,443,043
130 PT Instructional	2,079,949	2,681,711	2,016,893	25,000	2,041,893
140 PT Non-Instructional	901,973	840,867	1,007,543	(50,000)	957,543
150 Overtime	113,907	129,501	137,209	-	137,209
170 Stipends	213,805	244,183	242,500	100,300	342,800
190 Stipends/457 Match (prior to FY24)	2,393,566	1,030,229	1,174,887	(1,174,887)	-
TOTAL SALARIES	46,082,718	47,087,330	52,784,844	402,612	53,187,456
200 BENEFITS					
210/220 Group Insurance	4,672,493	4,627,735	5,640,234	4,639	5,644,873
230/240 FICA - Employer Match	3,296,513	3,358,371	3,835,518	73,606	3,909,124
250/260 Retirement (TRS and 457 Match after FY23)	7,490,014	7,813,624	8,079,199	1,414,400	9,493,600
270 Unemployment Insurance	12,760	7,680	637,240	-	637,240
290 Workers Compensation	215,992	203,791	300,000	-	300,000
TOTAL BENEFITS	15,687,772	16,011,201	18,492,191	1,492,646	19,984,838
300 PURCHASED PROFESSIONAL & TECHNICAL SRVS					
310 Administrative Services - BOE	2,275	2,250	4,400	-	4,400
320-390 Professional Services	1,417,663	386,232	622,264	297,964	920,228
TOTAL PURCHASED PROF & TECH SERVICES	1,419,938	388,482	626,664	297,964	924,628
400 PURCHASED PROPERTY SRVCS					
410 Water	509,761	611,234	570,000	100,000	670,000
420 Garbage	56,159	59,497	70,004	-	70,004
430 Repairs and Maintenance	1,790,916	2,467,591	2,174,909	2,084,242	4,259,151
440 Rental Services	173,871	187,349	234,819	23,474	258,294
450 Construction Services	9,522,248	2,281,125	14,560,735	4,629,410	19,190,145
TOTAL PURCHASED PROPERTY SERVICES	12,052,955	5,606,797	17,610,467	6,837,126	24,447,593
500 OTHER PURCHASED SERVICES					
510 Student Transportation	2,338,589	2,612,715	2,984,536	840	2,985,376
520 Insurance Services	1,424,684	1,693,019	2,270,000	75,000	2,345,000
530 Postage	53,098	63,843	166,974	3,500	170,474
540 Advertising	407,967	499,627	435,551	34,500	470,051
550 Printing and Binding	140,665	186,691	196,565	-	196,565
560 Tuition - TANF	7,662	1,378	7,000	(2,000)	5,000
580 Staff and Student Travel	444,275	452,753	782,460	240,450	1,022,910
590 Other Purchased Services	6,523,616	7,958,169	11,233,487	637,693	11,871,181
TOTAL OTHER PURCHASED SERVICES	13,340,558	13,466,194	18,076,574	989,984	19,066,557
600 SUPPLIES AND MATERIALS					
610 General Supplies	2,193,846	2,249,480	2,921,206	313,225	3,234,430
620 Electricity/Gas	2,737,806	2,788,468	3,310,817	200,000	3,510,817
640 Curriculum	180,087	561,033	570,071	2,689	572,760
650 Tools/Software/Non-Cap Equipment	4,138,737	3,699,637	3,580,740	341,285	3,922,025
660 Resale	1,326,043	1,383,838	1,292,076	12,991	1,305,066
TOTAL SUPPLIES AND MATERIALS	10,576,519	10,682,455	11,674,909	870,190	12,545,099
700 PROPERTY					
730 Equipment	4,097,152	1,519,847	3,752,232	961,345	4,713,577
760 Vehicles	93,546	96,242	136,885	77,932	214,817
TOTAL PROPERTY	4,190,698	1,616,089	3,889,117	1,039,277	4,928,394
800 OTHER OBJECTS					
810 Dues and Fees	346,576	432,810	659,772	-	659,772
860 Staff Registration and Tuition	228,530	219,905	444,480	7,380	451,860
880 Student Aid Payments/Student Cert & Testing Fees	2,696,298	2,714,070	3,285,071	(27,799)	3,257,272
890 Miscellaneous Refunds	98,925	-	5,000	-	5,000
TOTAL OTHER OBJECTS	3,370,329	3,366,784	4,394,323	(20,419)	4,373,904
900 OTHER USES OF FUNDS					
TOTAL OTHER USES OF FUNDS	-	-	-	-	-
Total Expenditures	\$ 106,721,487	\$ 98,227,333	\$ 127,549,089	\$ 11,909,380	\$ 139,458,469
<i>Fund Balance - Committed to Cash Flow</i>	67,778,031	73,689,790	52,002,257	13,033,576	65,035,833
<i>Fund Balance - Assigned to Long Term Leave Liability</i>	2,910,739	4,115,113	2,910,739	1,204,374	4,115,113
<i>Fund Balance - Assigned to Lemley Phase III</i>	40,000,000	68,000,000	74,500,000	2,500,000	77,000,000
TOTAL PROPOSED FUND BALANCE	110,688,770	145,804,903	129,412,996	16,737,950	146,150,946
TOTAL PROPOSED USES OF FUNDS	\$ 217,410,257	\$ 244,012,236	\$ 256,962,085	\$ 28,647,329	\$ 285,609,414

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18
REVENUE AND EXPENDITURE SUMMARY (FY22-24)**

	ACTUAL REVENUES FY2021-2022	ACTUAL REVENUES FY2022-2023	ORIGINAL BUDGET FY2023-2024	PROPOSED CHANGES	AMENDMENT I BUDGET FY2023-2024
GENERAL FUND (11)					
DISTRICT SOURCES OF REVENUE:					
1110 Ad Valorem Tax Levy (current)	\$ 59,422,593	\$ 62,905,944	\$ 64,834,568	\$ 2,691,870	\$ 67,526,437
1120 Ad Valorem Tax Levy (prior)	2,179,917	2,868,095	2,060,000	-	2,060,000
1130 Revenue in Lieu of Taxes	2,073	2,154	-	-	-
1140 Farm Implements Tax	59	64	-	-	-
1200 Tuition and Fees	3,368,749	3,731,393	3,653,491	(76,624)	3,576,867
1300 Earnings on Investments	52,258	1,298,275	1,100,000	-	1,100,000
1400 Rentals, Commissions, Bookstores	453,414	687,465	553,694	27,283	580,976
1500 Reimbursements	-	-	-	-	-
1600 Other Local Sources of Revenue	1,316,179	1,133,565	1,007,914	28,455	1,036,368
1700 Child Nutrition	1,383,852	1,533,676	1,487,500	-	1,487,500
Total District Sources of Revenue	68,179,093	74,160,630	74,697,166	2,670,983	77,368,148
STATE SOURCES OF REVENUE:					
3690 Other Misc State Revenue	34,765	1,561	-	3,000	3,000
Total State Sources (Non-CareerTech)	39,765	1,561	-	3,000	3,000
3810 Formula Operations	6,383,807	6,389,793	6,584,793	1,269,493	7,854,286
3820 Oklahoma Tuition Aid Grant (OTAG)	68,587	75,800	76,800	(1,000)	75,800
3830 Business & Industry Services	863,268	997,019	1,513,314	47,682	1,560,996
3840 Short-Term Adult Training	4,700	-	4,513	(164)	4,349
3850 Temp Assist Needy Families (TANF) & Drop Out Recovery	29,100	227,291	242,473	-	242,473
3890 OK Education Lottery Grant	-	153,622	-	-	-
38XX Total State Sources (CareerTech)	7,329,462	7,843,525	8,421,893	1,316,011	9,737,904
Total State Sources of Revenue	7,369,227	7,845,086	8,421,893	1,319,011	9,740,904
FEDERAL SOURCES OF REVENUE:					
4810 CARES Ed Stabilization & ARPA Grants	4,505,487	2,557,518	2,537,319	(249,394)	2,287,925
4820 Carl Perkins Voc & Applied Tech Act	877,030	1,116,304	1,245,479	(19,257)	1,226,222
4830 Business & Industry Services	56,078	79,166	79,166	266,924	346,090
4852 Temporary Assistance for Needy Families (TANF)	165,149	216,819	261,228	-	261,228
4870 Federal Student Financial Aids	2,174,559	2,383,078	2,540,215	-	2,540,215
Total Federal Sources of Revenue	7,778,303	6,352,886	6,663,407	(1,727)	6,661,680
TOTAL REVENUE	\$ 83,326,623	\$ 88,358,602	\$ 89,782,465	\$ 3,988,267	\$ 93,770,732
Fund Balance - Beginning	35,772,675	34,682,797	35,830,064	13,193,675	49,023,739
3140 Fund Balance - Lapsed Encumbrances	-	-	-	-	-
6140 Fund Balance - Estopped Checks and Adjustments	25,253	1,723	-	-	-
TOTAL FUND BALANCE	35,797,928	34,684,520	35,830,064	13,193,675	49,023,739
TOTAL ALL SOURCES	\$ 119,124,551	\$ 123,043,122	\$ 125,612,529	\$ 17,181,942	\$ 142,794,471
	ACTUAL EXPENDITURES FY2021-2022	ACTUAL EXPENDITURES FY2022-2023	ORIGINAL BUDGET FY2023-2024	PROPOSED CHANGES	AMENDMENT I BUDGET FY2023-2024
GENERAL FUND (11)					
100 Personnel Services - Salaries	\$ 45,070,781	\$ 40,690,246	\$ 45,491,864	\$ 579,208	\$ 46,071,072
200 Personnel Services - Employee Benefits	15,324,863	13,754,755	16,115,739	1,341,051	17,456,790
300 Contracted Services	466,911	302,145	405,798	213,550	619,348
400 Purchased Property Services	1,362,757	992,721	2,331,928	244,674	2,576,602
500 Other Purchased Services	9,354,455	7,859,351	11,447,412	592,165	12,039,577
600 Supplies	6,545,476	6,841,626	7,768,163	476,688	8,244,831
700 Property: Equipment-Vehicles-Land	2,950,723	415,934	1,764,468	335,673	2,100,141
800 Other Objects	3,365,787	3,362,604	4,369,785	(20,419)	4,349,366
900 Other Uses of Funds	-	-	-	-	-
TOTAL PROPOSED EXPENDITURES	\$ 84,441,754	\$ 74,019,383	\$ 89,695,158	\$ 3,762,569	\$ 93,457,727
Fund Balance - Committed to Cash Flow	32,286,158	45,778,834	33,520,733	12,571,107	46,091,839
Fund Balance - Assigned to LT Leave Liability	2,396,639	3,244,905	2,396,639	848,266	3,244,905
TOTAL PROPOSED FUND BALANCE	34,682,797	49,023,739	35,917,372	13,419,373	49,336,744
TOTAL PROPOSED USES OF FUNDS	\$ 119,124,551	\$ 123,043,122	\$ 125,612,529	\$ 17,181,942	\$ 142,794,471

EXPENDITURE SUMMARY BY OBJECT (FY22-24)

GENERAL FUND (11)		ACTUAL EXPENDITURES FY2021-2022	ACTUAL EXPENDITURES FY2022-2023	ORIGINAL BUDGET FY2023-2024	PROPOSED CHANGES	AMENDMENT I BUDGET FY2023-2024
100	SALARIES					
110	Salaries - Certified	\$ 30,084,342	\$ 28,396,055	\$ 33,035,980	\$ 1,440,186	\$ 34,476,166
120	Salaries - Non-Certified Personnel	9,450,987	7,816,951	8,461,349	12,013	8,473,361
130	PT Instructional	2,079,949	2,681,711	2,016,893	25,000	2,041,893
140	PT Non-Instructional	745,326	613,051	632,543	25,000	657,543
150	Overtime	105,232	60,444	79,309	-	79,309
170	Stipends	211,897	243,473	242,500	100,300	342,800
190	Stipends/457 Match (prior to FY24)	2,393,048	878,561	1,023,291	(1,023,291)	-
	TOTAL SALARIES	45,070,781	40,690,246	45,491,864	579,208	46,071,072
200	BENEFITS					
210/220	Group Insurance	4,547,314	3,903,675	4,880,620	12,340	4,892,960
230/240	FICA - Employer Match	3,221,762	2,896,959	3,361,425	70,414	3,431,839
250/260	Retirement (TRS and 457 Match after FY23)	7,327,036	6,742,649	6,936,454	1,258,297	8,194,751
270	Unemployment Insurance	12,760	7,680	637,240	-	637,240
290	Workers Compensation	215,992	203,791	300,000	-	300,000
	TOTAL BENEFITS	15,324,863	13,754,755	16,115,739	1,341,051	17,456,790
300	PURCHASED PROFESSIONAL & TECHNICAL SRVCS					
310	Administrative Services - BOE	2,275	2,250	4,400	-	4,400
320-390	Professional Services	464,636	299,895	401,398	213,550	614,948
	TOTAL PURCHASED PROF & TECH SERVICES	466,911	302,145	405,798	213,550	619,348
400	PURCHASED PROPERTY SRVCS					
410	Water	509,761	611,234	570,000	100,000	670,000
420	Garbage	56,159	59,497	70,004	-	70,004
430	Repairs and Maintenance	628,541	139,723	315,420	159,000	474,420
440	Rental Services	168,297	182,267	225,769	23,474	249,244
450	Construction Services	-	-	1,150,735	(37,800)	1,112,935
	TOTAL PURCHASED PROPERTY SRVCS	1,362,757	992,721	2,331,928	244,674	2,576,602
500	OTHER PURCHASED SERVICES					
510	Student Transportation	2,338,589	2,612,715	2,984,536	840	2,985,376
520	Insurance Services	1,424,684	445,867	738,134	75,000	813,134
530	Postage	53,098	63,843	166,974	3,500	170,474
540	Advertising	407,967	499,627	435,551	34,500	470,051
550	Printing and Binding	140,665	186,691	196,565	-	196,565
560	Tuition - TANF	7,662	1,378	7,000	(2,000)	5,000
580	Staff and Student Travel	441,377	431,143	764,227	216,362	980,590
590	Other Purchased Services	4,540,412	3,618,068	6,154,425	263,962	6,418,387
	TOTAL OTHER PURCHASED SERVICES	9,354,455	7,859,351	11,447,412	592,165	12,039,577
600	SUPPLIES AND MATERIALS					
610	General Supplies	1,778,042	1,827,564	2,452,730	179,843	2,632,573
620	Electricity/Gas	2,493,674	2,604,925	3,071,000	200,000	3,271,000
640	Curriculum	180,087	561,033	570,071	2,689	572,760
650	Tools/Software/Non-Cap Equipment	767,631	264,266	382,286	81,146	463,432
660	Resale	1,326,043	1,383,838	1,292,076	12,991	1,305,066
	TOTAL SUPPLIES AND MATERIALS	6,545,476	6,641,626	7,768,163	476,668	8,244,831
700	PROPERTY					
730	Equipment	2,857,177	319,692	1,627,583	257,741	1,885,324
760	Vehicles	93,546	96,242	136,885	77,932	214,817
	TOTAL PROPERTY	2,950,723	415,934	1,764,468	335,673	2,100,141
800	OTHER OBJECTS					
810	Dues and Fees	346,576	432,810	659,772	-	659,772
860	Staff Registration and Tuition	223,988	215,725	419,942	7,380	427,322
880	Student Aid Payments/Student Cert & Testing Fees	2,696,298	2,714,070	3,285,071	(27,799)	3,257,272
890	Miscellaneous Refunds	98,925	-	5,000	-	5,000
	TOTAL OTHER OBJECTS	3,365,787	3,362,604	4,369,785	(20,419)	4,349,366
900	OTHER USES OF FUNDS					
	TOTAL OTHER USES OF FUNDS	-	-	-	-	-
	Total Expenditures	\$ 84,441,754	\$ 74,019,383	\$ 89,695,158	\$ 3,762,569	\$ 93,457,727

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT #18
REVENUE AND EXPENDITURE SUMMARY (FY22-24)**

	ACTUAL REVENUES FY2021-2022	ACTUAL REVENUES FY2022-2023	ORIGINAL BUDGET FY2023-2024	PROPOSED CHANGES	AMENDMENT I BUDGET FY2023-2024
BUILDING FUND (21)					
DISTRICT SOURCES OF REVENUE:					
1110 Ad Valorem Tax Levy (current)	\$ 36,751,412	\$ 38,908,121	\$ 40,101,832	\$ 1,663,947	\$ 41,765,779
1120 Ad Valorem Tax Levy (prior)	1,341,091	1,774,408	1,236,000	-	1,236,000
1130 Revenue in Lieu of Taxes	1,295	1,345	-	-	-
1140 Farm Implements Tax	37	-	-	-	-
1300 Earnings on Investments	141,067	2,386,206	2,800,000	-	2,800,000
1400 Rentals, Commissions, Bookstores	-	1,684,547	174,000	3,000	177,000
1600 Other Local Sources of Revenue	476,124	149,923	75,000	-	75,000
1700 Child Nutrition	-	-	-	-	-
Total District Sources of Revenue	38,711,025	44,904,551	44,386,832	1,666,947	46,053,779
STATE SOURCES OF REVENUE:					
3690 Other Misc State Revenue	10	10	-	-	-
Total State Sources (Non-CareerTech)	10	10	-	-	-
Total State Sources of Revenue	10	10	-	-	-
FEDERAL SOURCES OF REVENUE:					
4810 CARES Ed Stabilization & ARPA Grants	633,019	58,581	-	-	-
Total Federal Sources of Revenue	633,019	58,581	-	-	-
TOTAL REVENUE	\$ 39,344,055	\$ 44,963,142	\$ 44,386,832	\$ 1,666,947	\$ 46,053,779
Fund Balance - Beginning	58,941,006	76,005,973	86,962,724	9,798,440	96,761,164
3140 Fund Balance - Estopped Checks and Adjustments	645	-	-	-	-
TOTAL FUND BALANCE	58,941,651	76,005,973	86,962,724	9,798,440	96,761,164
TOTAL ALL SOURCES	\$ 98,285,706	\$ 120,969,115	\$ 131,349,556	\$ 11,465,387	\$ 142,814,943
	ACTUAL EXPENDITURES FY2021-2022	ACTUAL EXPENDITURES FY2022-2023	ORIGINAL BUDGET FY2023-2024	PROPOSED CHANGES	AMENDMENT I BUDGET FY2023-2024
BUILDING FUND (21)					
100 Personnel Services - Salaries	\$ 1,011,937	\$ 6,397,084	\$ 7,292,980	\$ (176,596)	\$ 7,116,384
200 Personnel Services - Employee Benefits	362,908	2,256,447	2,376,452	151,596	2,528,048
300 Contracted Services	953,028	86,337	220,866	84,414	305,280
400 Purchased Property Services	10,690,198	4,614,076	15,278,539	6,592,451	21,870,991
500 Other Purchased Services	3,986,103	5,608,843	6,629,161	397,819	7,026,980
600 Supplies	4,031,043	4,040,829	3,906,746	393,522	4,300,268
700 Property: Equipment-Vehicles-Land	1,239,975	1,200,155	2,124,650	703,604	2,828,253
800 Other Objects	4,542	4,180	24,538	-	24,538
900 Other Uses of Funds	-	-	-	-	-
TOTAL PROPOSED EXPENDITURES	\$ 22,279,733	\$ 24,207,950	\$ 37,853,931	\$ 8,146,810	\$ 46,000,742
Fund Balance - Committed to Cash Flow	35,491,873	27,890,956	18,481,524	462,469	18,943,993
Fund Balance - Assigned to LT Leave Liability	514,100	870,208	514,100	356,108	870,208
Fund Balance - Assigned to Lemley Phase III	40,000,000	68,000,000	74,500,000	2,500,000	77,000,000
TOTAL PROPOSED FUND BALANCE	76,005,973	96,761,164	93,485,624	3,318,577	96,814,201
TOTAL USES OF FUNDS	\$ 98,285,706	\$ 120,969,115	\$ 131,349,556	\$ 11,465,387	\$ 142,814,943

**TULSA TECHNOLOGY CENTERS SCHOOL DISTRICT #18
EXPENDITURE SUMMARY BY OBJECT (FY22-24)**

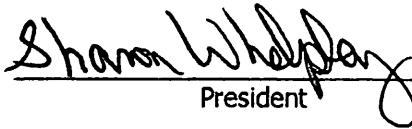
	<u>ACTUAL EXPENDITURES FY2021-2022</u>	<u>ACTUAL EXPENDITURES FY2022-2023</u>	<u>ORIGINAL BUDGET FY2023-2024</u>	<u>PROPOSED CHANGES</u>	<u>AMENDMENT I BUDGET FY2023-2024</u>
BUILDING FUND (21)					
100 SALARIES					
110 Salaries - Certified	\$ 347,420	\$ 1,506,305	\$ 1,732,717	\$ 56,085	\$ 1,788,802
120 Salaries - Non-Certified Personnel	496,768	4,441,528	4,975,767	(6,085)	4,969,682
140 PT Non-Instructional	156,647	227,816	375,000	(75,000)	300,000
150 Overtime	8,675	69,056	57,900	-	57,900
190 Stipends/457 Match (prior to FY24)	2,427	152,379	151,596	(151,596)	-
TOTAL SALARIES	<u>1,011,937</u>	<u>6,397,084</u>	<u>7,292,980</u>	<u>(176,596)</u>	<u>7,116,384</u>
200 BENEFITS					
210/220 Group Insurance	125,180	724,059	759,614	(7,700)	751,913
230/240 FICA - Employer Match	74,751	461,412	474,093	3,193	477,286
250/260 Retirement (TRS and 457 Match after FY23)	162,977	1,070,975	1,142,746	156,103	1,298,849
TOTAL BENEFITS	<u>362,908</u>	<u>2,256,447</u>	<u>2,376,452</u>	<u>151,596</u>	<u>2,528,048</u>
300 PURCHASED PROFESSIONAL & TECHNICAL SRVS					
310 Administrative Services - BOE	-	-	-	-	-
320-390 Professional Services	953,028	86,337	220,866	84,414	305,280
TOTAL PURCHASED PROF & TECH SRVS	<u>953,028</u>	<u>86,337</u>	<u>220,866</u>	<u>84,414</u>	<u>305,280</u>
400 PURCHASED PROPERTY SRVCS					
430 Repairs and Maintenance	1,162,375	2,327,868	1,859,489	1,925,242	3,784,731
440 Rental Services	5,574	5,082	9,050	-	9,050
450 Construction Services	9,522,248	2,281,125	13,410,000	4,667,210	18,077,210
TOTAL PURCHASED PROPERTY SERVICES	<u>10,690,198</u>	<u>4,614,076</u>	<u>15,278,539</u>	<u>6,592,451</u>	<u>21,870,991</u>
500 OTHER PURCHASED SERVICES					
520 Insurance Services	-	1,247,132	1,531,866	-	1,531,866
580 Staff and Student Travel	2,899	21,610	18,233	24,088	42,321
590 Other Purchased Services	3,983,204	4,340,101	5,079,062	373,731	5,452,793
TOTAL OTHER PURCHASED SERVICES	<u>3,986,103</u>	<u>5,608,843</u>	<u>6,629,161</u>	<u>397,819</u>	<u>7,026,980</u>
600 SUPPLIES AND MATERIALS					
610 General Supplies	415,804	421,916	468,476	133,382	601,858
620 Electricity/Gas	244,133	183,543	239,817	-	239,817
650 Tools/Software/Non-Cap Equipment	3,371,106	3,435,370	3,198,454	260,140	3,458,593
TOTAL SUPPLIES AND MATERIALS	<u>4,031,043</u>	<u>4,040,829</u>	<u>3,906,746</u>	<u>393,522</u>	<u>4,300,268</u>
700 PROPERTY					
730 Equipment	1,239,975	1,200,155	2,124,650	703,604	2,828,253
TOTAL PROPERTY	<u>1,239,975</u>	<u>1,200,155</u>	<u>2,124,650</u>	<u>703,604</u>	<u>2,828,253</u>
800 OTHER OBJECTS					
860 Staff Registration and Tuition	4,542	4,180	24,538	-	24,538
TOTAL OTHER OBJECTS	<u>4,542</u>	<u>4,180</u>	<u>24,538</u>	<u>-</u>	<u>24,538</u>
900 OTHER USES OF FUNDS					
930 Reimbursement	-	-	-	-	-
TOTAL OTHER USES OF FUNDS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures	<u>\$ 22,279,733</u>	<u>\$ 24,207,950</u>	<u>\$ 37,853,931</u>	<u>\$ 8,146,810</u>	<u>\$ 46,000,742</u>

TULSA TECHNOLOGY CENTER SCHOOL DISTRICT BOARD OF EDUCATION, VT-18
P.O. Box 477200
Tulsa, OK 74147-7200
(918) 828-5000

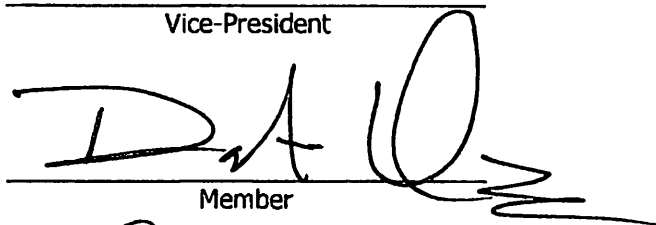
**AMENDED SCHOOL DISTRICT BUDGET AND FINANCING PLAN
SEPTEMBER 25, 2023**

STATE OF OKLAHOMA, COUNTY OF TULSA.

We, the undersigned members of the Tulsa Technology Center School District Board of Education, VT - 18, of said County and State, do hereby certify that we have adopted the **First Amendment** to the Tulsa Technology Center School District Budget and Financing Plan as is herewith presented this 25th day of September, 2023.



President

Vice-President


Member



Member



Member

Member

ATTEST: 

Clerk of Board of Education

**TULSA TECHNOLOGY CENTER SCHOOL DISTRICT NO. 18
COUNTY OF TULSA**

We certify that the total net assessed valuation of the property, subject to ad valorem taxes, after the amount of all Homestead & Veteran Exemptions have been deducted in the said School District as finally equalized and certified by the State Board of Equalization for the current year 2023-2024 is as follows:

County	Real	Personal	Public Service	Less Exemptions	TOTAL
Tulsa	\$ 6,498,096,060	\$ 1,014,849,435	\$ 362,438,168	\$ (167,470,268)	\$ 7,707,913,395
Creek	21,142,273	11,870,917	3,181,546	(667,586)	35,527,150
Okmulgee	7,787,622	491,843	470,216	(575,331)	8,174,350
Osage	166,761,347	11,780,638	14,881,666	(7,063,982)	186,359,669
Pawnee	1,992,542	31,572	76,173	(140,452)	1,959,835
Rogers	118,848,718	71,152,511	10,070,933	(3,029,114)	197,043,048
Wagoner	426,362,922	61,672,256	22,998,455	(18,576,965)	492,456,668
Washington	3,296,895	286,898	368,102	(212,071)	3,739,824
TOTAL	\$ 7,244,288,379	\$ 1,172,136,070	\$ 414,485,259	\$ (197,735,769)	\$ 8,633,173,939

And that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that have ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, we thereupon made the levies therefore, as provided by law as follows:

County	General Fund	Building Fund	Total
Tulsa	8 24 mills	5.09 mills	13.33 mills
Creek	8 06 mills	5.10 mills	13 16 mills
Okmulgee	8 24 mills	5 15 mills	13 39 mills
Osage	8 39 mills	5.24 mills	13 63 mills
Pawnee	8.31 mills	5 20 mills	13.51 mills
Rogers	8.11 mills	5 07 mills	13.18 mills
Wagoner	8.13 mills	5 08 mills	13.21 mills
Washington	8.56 mills	5.35 mills	13 91 mills

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2023, without regard to any protest that may be filed against any levies, as required by 68 O.S. 1981, Section 2474. We further certify the said appropriation and the mill-rate levies as aforesaid, are within the limitation provided by law.

We certify that we have examined the Tulsa Technology Center, VT-18, School District Budget and Financing Plan and do herewith approve said plan.

Dated at _____ this the ____ day of _____, 2023 at _____, Oklahoma.

Excise Board Member

Excise Board Member

Excise Board Member

Attest: _____
Secretary of the County Excise Board